

County Board Finance & Audit Committee

Supervisor Johnny L. Thomas, Chair Supervisor Michael Mayo, Sr. Supervisor Willie Johnson, Jr. Supervisor Lynne De Bruin, Vice-Chair Supervisor James "Luigi" Schmitt Supervisor Peggy A. Romo West

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COUNTY BOARD 2012 BUDGET BLAST: OCTOBER 14, 2011

Milwaukee, WI – The Milwaukee County Board's Finance & Audit Committee is holding a series of public meetings throughout October on the <u>County Executive's 2012 Recommended Budget</u>. Each day, the Committee reviews a number of specific departments and items in the budget.

Today, the Committee reviewed the following budgets:

- DAS Risk Management
- DAS Administration and Fiscal Affairs
- DAS Procurement Division
- DAS Information Management Services Division
- Land Sales
- Corporation Counsel
- Litigation Reserve Account
- DAS Office for Persons with Disabilities
- Civil Service Commission
- Human Resources Division/Labor Relations/Personnel Review Board/Ethics Board Amendment approved 6-0 to deny the proposed consolidation of Labor Relations, the Personnel Review Board and the Ethics Board within the Department of Human Resources
- DAS Employee Benefits Division
- DAS Economic Development (New Department)
- VISIT Milwaukee
- Milwaukee County Automated Land Information System
- County Clerk
- Register of Deeds

• Committee voted 6-0 to approve the 2012 Special Charge for Southeastern Wisconsin Regional Planning Commission (SEWRPC)

The Committee will continue its review of budgets and consideration of amendments throughout October in Room 203-R of the Milwaukee County Courthouse.

<u>Click here to access the 2012 budget meeting schedule</u>

<u>Click here to listen to live audio from the meetings</u> (available while meetings are in progress)

Click here to access the Budget Overview presented by County Board Staff

The County Board of Supervisors, under the leadership of Chairman Lee Holloway, will adopt the 2012 Budget on Monday, November 7 at 8:30 a.m. in Room 200 of the Milwaukee County Courthouse.

The County Board's annual Public Hearing on the 2012 Budget is scheduled for 7:00 p.m. Monday, October 31 at the Washington Park Senior Center, located at 4420 W. Vliet Street in Milwaukee.

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